

## **VIRGINIA INSTITUTE OF MARINE SCIENCE CAPITAL OUTLAY PROJECT PROGRESS REPORT**

### **268 - 18281 New Research Facility (Replace Chesapeake Bay Hall)**

Appropriation Amount: \$74,124,597  
Design Team: Baskervill  
Fund Source: VCBA Bonds

Biennium: 2016-2018  
Obligated to Date: \$68,364,732  
Contractor: Kjellstrom + Lee

Description: This appropriation funds replacement of the existing Chesapeake Bay Hall building with a new approximately 68,250 square-foot building to provide research, education, and office space for the Departments of Aquatic Health Sciences, Biological Sciences, Fisheries Science, and Physical Sciences.

Progress: Construction is under way with the structural steel complete as well as the majority of the sheathing. Brick work is in progress, and windows will follow completion of the brick. Road work is under way and utility rough-in has begun where the building has been dried in. The building is projected to be complete Summer 2024.

### **268 - 16634 Property Acquisition: VA-NERRS**

Appropriation Amount: \$350,000  
Fund Source: Federal Funds

Biennium: 2000-2002  
Obligated to Date: \$193,000

Description: This appropriation provides for the purchase of properties by the Virginia Estuarine & Coastal Research Reserve System using federal grants.

Progress: No current properties available. The appropriation remains open for future acquisitions.

### **268 - 16299 Property Acquisition: Master Plan Properties**

Appropriation Amount: \$1,210,000  
Fund Sources: VCBA Bonds  
Higher Education Operating

Biennium: 2000-2002  
Obligated to Date: \$1,208,972

Description: This appropriation provides for the purchase of properties contiguous to the Gloucester Point campus.

Progress: No current properties available. The appropriation remains open for future acquisitions.

**268 - 16149 Property Acquisition: Wachapreague**

Appropriation Amount: \$1,055,026

Biennium: 1998-2000

Fund Sources: Private Funds

Obligated to Date: \$1,014,030

Higher Education Operating

Description: This appropriation provides for the purchase of properties contiguous to the Eastern Shore Laboratory campus at Wachapreague, Virginia.

Progress: No current properties available. The appropriation remains open for future acquisitions.

**268 - 12331 Maintenance Reserve**

Funding Source: State/General Funds

FY 2023	Carry Over:	\$ 532,002
FY 2024	Appropriation:	\$ 773,195
<b>Total:</b>		<b>\$1,305,197</b>

Expenditures through 8/31/2023	\$ 99,881
<u>Encumbrances</u>	<u>\$ 508,744</u>
Available Balance (Future Projects)	<b>\$ 696,572</b>

Maintenance Reserve funds are provided by the state to support the repair and replacement of roofs, building components and systems, utility systems, and obsolete or irreparable building equipment. Funds may only be used for academic and administrative buildings that support E&G functions. Funds may not be used for buildings and infrastructure supporting auxiliary services.

The active projects this fiscal year include further HVAC repairs and replacements at Andrews and Chesapeake Bay Halls, process water controls replacement at the Seawater Laboratory, accessibility upgrades of restrooms at Watermen’s Hall, replacement of the standby generator at Watermen’s Hall, and maintenance dredging of the marina boat basin.